

**CENTRO DE LAS ARTES DE SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Usu. Itrojo
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 13/oct/2017

Del 01/ene/2017 Al 30/sep/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
DIRECCION ADMINISTRATIVA	\$5,881,376.62	\$18,552,145.19	\$24,513,522.01	\$15,251,380.65	\$14,897,723.17	\$14,486,021.60	\$14,487,111.76	\$9,615,798.84
DAC/AE/ TEATRO	\$6,480,333.02	-\$41,554.81	\$6,454,638.21	\$410,323.60	\$410,323.80	\$395,003.04	\$385,003.04	\$6,044,314.41
DAC/AE/DANZA	\$257,408.07	\$197,591.57	\$454,007.64	\$440,700.62	\$440,700.02	\$397,648.44	\$397,648.44	\$14,295.82
DAC/AE/ MUSICA	\$763,426.74	\$501,829.40	\$1,392,266.14	\$1,120,733.20	\$1,120,733.20	\$1,081,001.97	\$1,081,001.97	\$271,522.94
DAC/ ARTES VISUALES	\$3,042,808.85	-\$949,165.46	\$2,093,613.39	\$688,619.31	\$988,619.31	\$980,619.31	\$888,619.31	\$1,104,994.08
LITERATURA E INTEGRACION	\$628,690.10	\$244,492.91	\$884,183.01	\$573,157.70	\$573,157.70	\$456,051.81	\$456,051.81	\$311,025.31
DAC/ CANTE, ARTE Y TECNOLOGIA	\$97,807.77	-\$7,571.85	\$90,235.92	\$89,705.60	\$89,705.60	\$89,705.60	\$89,725.60	\$530.22
DIRECCION GENERAL	\$4,832,831.52	\$285,259.75	\$5,118,087.27	\$3,659,503.60	\$2,874,961.45	\$2,788,690.74	\$2,788,690.74	\$2,744,100.82
DIVULGACION ARTISTICA	\$3,670,414.09	\$343,450.25	\$3,926,964.74	\$3,307,031.59	\$3,238,766.24	\$3,185,154.15	\$3,185,154.15	\$80,199.50
PLANEACION Y VINCULACION CULTURAL	\$1,267,037.92	\$1,250,922.27	\$2,537,970.19	\$2,517,270.71	\$2,676,365.04	\$2,493,474.95	\$2,493,474.95	-\$149,422.85
TEATRO POLIVALENTE	\$2,003,924.58	-\$982,313.06	\$1,021,611.50	\$901,348.97	\$946,167.57	\$821,272.61	\$821,272.61	\$73,443.93
DIRECCION ACADEMICA	\$1,378,564.64	+\$93,112.14	\$1,296,472.50	\$1,260,905.14	\$1,252,000.33	\$1,197,084.17	\$1,197,084.17	\$44,382.17
MUSEO	\$0.00	\$301,241.48	\$301,241.48	\$294,962.57	\$95,157.78	\$95,157.78	\$95,157.78	\$206,083.70
Sin Ramo/Dependencia	\$30,359,543.00	\$19,127,146.93	\$49,486,789.90	\$30,362,565.86	\$28,608,519.31	\$28,586,795.17	\$28,586,985.33	\$19,678,269.39
Total Final	\$30,359,543.00	\$19,127,146.93	\$49,486,789.90	\$30,362,565.86	\$28,608,519.31	\$28,586,795.17	\$28,586,985.33	\$19,678,269.39

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Usr: trejp
Rpt: rptEstadoPresupuestoEgresos_UAQ

Fecha y 13/oct/2017

| Del 01/ene/2017 Al 30/sep/2017

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA



LIC. LAIRA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL